

Duncton Parish Council
Proposed Budget

	2014/2015		2015/2016
	Budget	Actual so far	Budget
INCOME			
Precept	7250	7250	7250
Interest received		15.43	
Other		1071.75	
Grants received		13369	
VAT recovered		2479.9	
Total	7250	24186.08	7250
Grants for watershed		11969	
EXPENDITURE			
General administration			
Computer costs & office equipment	240	2662.91	350
Employment costs	2500	1760.22	2640
Insurance	800	750.67	800
General expenses	50	0	50
Clerk's travel	50	0	50
Members travel	50	0	50
Training	100	0	100
Audit fees	150	0	150
Legal fees		0	
Subscriptions			
Website	100	0	100 Payments to come
SALC	120	105.19	120
Three Parishes magazine	200	0	200 Payments to come
Other		0	
Grants			
Duncton PCC	400	400	400
Chichester CAB	50	50	50
Sussex Air Ambulance	150	150	150
Other grants	150	0	150
Petworth Youth Association	250	0	250
Duncton Summer Fayre	300	0	
World War 1 Comemmorations	300	760.05	
Play area	480	55	2000
Village activities	250	0	250
Village Hall Furniture	2307	2630.4	
Fireworks	250	0	250
Fireworks reserved funds	500	0	500
Notice Board	last year	1650.3	
Bus shelter		0	
S.137 payments		0	
Christmas lights/tree on Green	50	0	50

Election		0	150
Total	9797	10974.74	8810

Reserve			
Village Activities		6000	
Fireworks		500	
General		4338.07	